MID Program
Key Metrics
September 28, 2021
Clean Team

Q4 (Apr - June 2021)  Q1 (July - September 2021 to-date)

- Trash Collected: 9191 vs. 11477
- Human/Animal Waste: 8310 vs. 8362
- Syringe Pickups: 3097 vs. 4444
- Graffiti Removed: 9021 vs. 8059
Clean Team

Current Staffing Levels

- Budgeted Field Positions: 98.5
- Currently Staffed: 59
- Vacancies: 39.5
Safety Team

Q4 (Apr - Jun 2021)  Q1 (July - September 2021 to-date)

- Conditions of Entry & Sit/Lie: 138 vs. 95
- Directions & Transit Info Offered: 4575 vs. 6018
- Visits to Downtown Businesses: 784 vs. 975
- Human Welfare Checks: 1598 vs. 1425
Safety Team

Current Staffing Levels

- Budgeted Field Positions: 35
- Currently Staffed: 28
- Vacancies: 7
Outreach Team

Q4 (April 2021 - June 2021) vs Q1 (July - September 2021 to-date)

- State IDS: Q4 - 34, Q1 - 63
- Permanent Housing: Q4 - 10, Q1 - 15
- Program Enrollees: Q4 - 72, Q1 - 121
- Outreach kits distributed: Q4 - 306, Q1 - 325
Outreach Team

Current Staffing Levels

- Budgeted Field Positions: 9
- Currently Staffed: 9
- Vacancies: 0
Westlake Park

- July 2020: 30,000
- August 2020: 30,000
- September to date 2020: 15,000

Occidental Square

- July 2020: 20,000
- August 2020: 25,000
- September to date 2020: 10,000
Current Staffing Levels

- **Budgeted Field Positions**: 24.5
- **Currently Staffed**: 21
- **Vacancies**: 3.5